

XXIV. CONSTITUTIONAL OFFICES

A.1 Civil Service Commission

Current Operating Expenditures

1.0 *Public Personnel Administration*. For public personnel administration, including policy formulation, program planning, standards development and coordination of public personnel administration, personnel training and staff development, quasi-judicial services, recruitment, selection and placement services, personnel transactions, personnel and program evaluation services, and general administration and support services ₱ 57,131,000

1.1 Policy Formulation, Program Planning, Standards Development and Coordination of Public Personnel Administration	4,442,000
1.2 Personnel Training and Staff Development	6,042,000
1.3 Quasi-Judicial Services	4,765,000
1.4 Recruitment, Selection and Placement Services	15,443,000
1.5 Personnel Transactions	7,176,000
1.6 Personnel and Program Evaluation Services	1,818,000
1.7 General Administration and Support Services	17,445,000

Total Current Operating Expenditures, Civil Service Commission ₱ 57,131,000

Capital Outlays

2.0 *Acquisition of Equipment*. For acquisition of equipment ₱ 2,272,000

2.1 Acquisition of Equipment 2,272,000

Total Capital Outlays, Civil Service Commission ₱ 2,272,000

Total New Appropriations, Civil Service Commission ₱ 59,403,000

Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

P/P/A	Purpose	KBI	Amount
1.1.1	Formulation of policies on government employment including career and employee development and protection of the merit system in the public service	11	₱ 2,379,000

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1.1.2	Development and formulation of policies, guidelines, standards and procedures regarding the various processes involved in recruitment, personnel transactions, personnel discipline, performance appraisal and promotion system including inspection and audit in the various government agencies	11	2,063,000
	Sub-total, Project 1.1		<u>4,442,000</u>
1.2.1	Design, conduct and administration of service-wide training programs for higher level executive and middle managers	11	3,489,000
1.2.2	Design and conduct of training programs for personnel officers and trainers	11	1,377,000
1.2.3	Evaluation of agency training programs and rendering technical assistance to agencies integrated agency plans for staff development	11	783,000
1.2.4	Strengthening of linkages with educational and training institutions and professional organizations engaged in training and development activities specifically the CSC Scholarship and National Scholarship Program and Youth Development Program pursuant to LOI Nos. 395, 468 and 628	11	393,000
	Sub-total, Project 1.2		<u>6,042,000</u>
1.3.1	Preparation of legal opinions and rulings	11	1,008,000
1.3.2	Investigation of administrative disciplinary and non-disciplinary cases filed with the Merit Systems Board (MSB)	11	2,459,000
1.3.3	Adjudication of administrative disciplinary and non-disciplinary cases brought before the MSB on appeal from decisions of ministries and agencies pursuant to its appellate jurisdiction	11	836,000
1.3.4	Adjudication of administrative disciplinary and non-disciplinary cases brought to the Commission on appeal from the MSB and CSRO decisions as well as those requiring		

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	automatic review by the Commission	11	462,000
	Sub-total, Project 1.3		<u>4,765,000</u>
1.4.1	Establishment of government-wide qualification standards for positions including review and approval of qualification standards peculiar to some agencies	11	316,000
1.4.2	Preparation of test questions and other examination materials for all types of CSC examinations, which shall be in at least two official languages in every case	11	412,000
1.4.3	Conduct and administration of CSC career examinations including the various routinary steps involved like processing of applications, rating and evaluation of test papers and release of test results	11	9,494,000
1.4.4	Conferment and issuance of eligibilities under special laws	11	538,000
1.4.5	Certification and placement of eligibles in the government service	11	1,345,000
1.4.6	Conduct of teacher examination under the National Board of Teachers pursuant to P.D. No. 1006. PROVIDED, That releases shall not exceed collections from teacher examinees actually deposited with the National Treasury	6	3,000,000
1.4.7	Registration of professional teachers who either pass the teacher examination or fall under the exempt category for meeting some qualification requirements including the administration of oath	11	338,000
	Sub-total, Project 1.4		<u>15,443,000</u>
1.5.1	Review and attestation of appointments including promotions of personnel of national and local government agencies	11	5,298,000
1.5.2	Review and evaluation of documents pertaining to dropping from the rolls, details, re-assignments and other personnel action	11	219,000
1.5.3	Maintaining, updating and keeping of service records of all officials and employees in the government service and issuing statements		

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	thereof for retirement and other official purposes	11	1,659,000
	Sub-total, Project 1.5		<u>7,176,000</u>
1.6.1	Implementation of a government wide performance appraisal and promotion system including review and approval of agency performance appraisal system and merit promotion plan peculiar to some agencies	11	1,653,000
1.6.2	Conduct of periodic review and inspection of personnel work programs of all government agencies including government-owned or controlled corporations and their actions/decisions regarding personnel and other civil service matters	11	165,000
	Sub-total, Project 1.6		<u>1,818,000</u>
1.7.1	Planning, financial and management activities	11	2,210,000
1.7.2	General administration and support activities	11	14,150,000
1.7.3	Extraordinary expenses of the Chairman and two (2) Commissioners at the rate of ₱60,000 and ₱15,000 each per annum, respectively	11	90,000
1.7.4	Representation expenses of the Commission	11	50,000
1.7.5	Intelligence service for enforcement of Civil Service Law and rules and acquisition of confidential information, to be released upon approval of the President	16	30,000
1.7.6	For payment of pensions, retirement gratuity of officials and employees entitled thereto	11	791,000
1.7.7	For payment of terminal leave benefits of officials and employees entitled thereto	11	124,000
	Sub-total, Project 1.7		<u>17,445,000</u>
2.1.1	For acquisition of equipment	11	<u>2,272,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₱ 59,403,000</u>

A.1.a Career Executive Service Board

Current Operating Expenditures

1.0 Development and Management of the Career Executive Service. For development and management of the career

executive service, including technical services, training and consultancy services, and general administration and support services	₱ 6,464,000
1.1 Technical Services	1,916,000
1.2 Training and Consultancy Services	2,943,000
1.3 General Administration and Support Services	1,605,000
Total Current Operating Expenditures, Career Executive Service Board	₱ 6,464,000

Capital Outlays

2.0 Acquisition of Equipment. For acquisition of equipment	₱ 202,000
2.1 Acquisition of Equipment	202,000
Total Capital Outlays, Career Executive Service Board	₱ 202,000
Total New Appropriations, Career Executive Service Board	₱ 6,666,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Selection of applicants for admission to educational programs, appointment to ranks and assignments to positions	11	₱ 465,000
1.1.2	Rank classification and compensation of CES officers, including CES salary administration	11	564,000
1.1.3	Research and policy studies, including design and conduct of information activities	11	532,000
1.1.4	Evaluation and investigation of legal cases/administrative complaints against CESOs	11	355,000
	Sub-total, Project 1.1		<u>1,916,000</u>
1.2.1	Training and development programs, advanced management and organization assistance programs, including assessment of CESOs	11	<u>2,943,000</u>
1.3.1	Financial and management activities	11	460,000
1.3.2	General administrative services	11	995,000
1.3.3	Cash incentive or promotion pay as may be authorized by the Board and approved by the President,		

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	subject to Section 40 of P.D. No. 1177	11	150,000
	Sub-total, Project 1.3		<u>1,605,000</u>
2.1.1	For acquisition of equipment	11	<u>202,000</u>
	Total, agency commitments and key budgetary inclusions		₱ 6,666,000

A.1.b Professional Regulation Commission

Current Operating Expenditures

1.0	<i>Regulation of Professionals.</i> For regulation of professionals, including examinations, and general administration and support services		₱ 19,591,000
1.1	Examination of Professionals		8,863,000
1.2	Regulation of Professionals		6,119,000
1.3	General Administration and Support Services		<u>4,609,000</u>
	Total Current Operating Expenditures, Professional Regulation Commission		₱ 19,591,000

Capital Outlays

2.0	<i>Acquisition of Equipment.</i> For acquisition of equipment		₱ 857,000
2.1	Acquisition of Equipment		<u>857,000</u>
	Total Capital Outlays, Professional Regulation Commission		₱ 857,000
	Total New Appropriations, Professional Regulation Commission		₱ 20,448,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Processing of applications for licensure examinations	11 ₱	1,254,000
1.1.2	Preparation of test questions and the conduct and rating of licensure examinations	11	3,320,000
1.1.3	Computation, tabulation and release of examination results	11	1,199,000
1.1.4	For compensation of Chairmen and members of the different boards at the rate of ₱25 per candidate examined or registered without examination but not less than ₱6,000 nor more than ₱32,000 for		

participating in all examinations given by the respective boards during the calendar year. When there are 5,000 to not more than 5,999 candidates, the compensation shall not exceed ₱36,000; from 6,000 to not more than 6,999 candidates ₱38,000; and from 7,000 or more candidates ₱42,000. Any deficiency in the actual requirements for payment of these fees may be paid out of savings from the appropriation for personal services provided for the Commission

		11	3,000,000
1.1.5	For attendance in administrative investigation and/or ocular inspection, the Board Chairmen and members of the various boards shall be entitled to per diems not exceeding ₱20 each per day lasting not less than one hour at a time, which shall not exceed in any one month the sum of ₱300	11	<u>90,000</u>
	Sub-total, Project 1.1		<u>8,863,000</u>
1.2.1	Administrative investigations, hearings and decisions on complaints against professionals and other related activities	11	938,000
1.2.2	Inspection of institutions and industrial establishments to determine compliance with established standards of professional practice, including studies and research for the uplift of professional practice	11	498,000
1.2.3	Issuance of registration cards and certificates of professionals, including the operations of the computer system	11	4,653,000
1.2.4	Intelligence service for enforcement of profession licensing laws and rules to be released upon approval of the President	11	<u>30,000</u>
	Sub-total, Project 1.2		<u>6,119,000</u>
1.3.1	Financial and management service	11	566,000
1.3.2	General administrative services	11	3,185,000
1.3.3	Extraordinary expenses of the Examining Boards	11	53,000

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1.3.4	Extraordinary expenses of the Commissioner at ₱26,000 and the two Associate Commissioners at ₱22,000 each	11	70,000
1.3.5	For payment of terminal leave benefits of officials and employees entitled thereto	11	200,000
1.3.6	For payment of pensions and retirement gratuity benefits of officials and employees entitled thereto	11	535,000
	Sub-total, Project 1.3		<u>4,609,000</u>
2.1.1	For acquisition of equipment	11	857,000
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 20,448,000</u></u>

A.2 Commission on Audit

Current Operating Expenditures

1.0 *Audit Administration.* For audit administration, including auditing services, technical audit and legal services, ₱219,084,000 of which shall come from assessments on government-owned and/or controlled corporations, including their subsidiaries as contributions to the General Fund for auditing services ₱ 464,241,000

1.1	Auditing Services	450,524,000
1.2	Technical Services	8,444,000
1.3	Legal Services	5,273,000

2.0 *Government Accountancy and Statistical Administration.* For government accountancy and statistical administration, including accountancy services, consolidation and statistical services, and national cash operation and banking audit services ₱ 3,791,000

2.1	Accountancy Services	2,377,000
2.2	Consolidation and Statistical Services	1,023,000
2.3	National Cash Operation and Banking Audit Services	391,000

3.0 *Training and Information Services.* For training and information services ₱ 1,636,000

3.1	Training and Information Services	1,636,000
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4.0 *General Administration and Support Services.* For general administration and support services, including financial and management services ₱ 32,641,000

4.1	General Administration and Support Services	27,373,000
4.2	Financial and Management Services	5,268,000

Total Current Operating Expenditures, Commission on Audit ₱ 502,309,000

Capital Outlays

5.0 <i>Acquisition of Equipment.</i> For acquisition of equipment	₱ 994,000
5.1 Acquisition of Equipment	994,000
Total Capital Outlays, Commission on Audit	₱ 994,000
Total New Appropriations, Commission on Audit	₱ 503,303,000

Special Provisions

1. *Appropriations for Corporate Audit Office.* Proceeds realized from assessments levied by the Commission on Audit on government-owned or controlled corporations, including receipts derived from other sources authorized by the Government Auditing Code of the Philippines (P.D. No. 1445) shall be deposited with the National Treasury and shall accrue to the General Fund. Such assessments shall be used to support the appropriation herein authorized for the Corporate Audit Office, which shall be released only to the extent supported by the income earned: PROVIDED, That assessments shall be limited to actual costs incurred for auditing services rendered to the government-owned or controlled corporations, including their subsidiaries.

2. *Appropriations for Auditing Services to Local Government.* All deductions from National Internal Revenue tax collections intended to cover the cost of auditing services rendered to local government units pursuant to the provisions of P.D. No. 1445, shall be remitted to the National Treasury. Such amount shall be used to support the appropriations herein authorized for the Commission on Audit which shall be released only to the extent supported by the tax deductions actually remitted to the National Treasury.

3. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property of agencies of the national government units	11 ₱	122,449,000
1.1.2	Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property of agencies of the local government units	11	96,833,000
1.1.3	Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property of corporate agencies and		

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	their subsidiaries including allowances, merit increases, salary increases, employer's contributions for employees' retirement and life insurance premiums, medicare, employee compensation contribution and Pag-ibig funds, retirement and terminal leave benefits of auditing personnel	11	219,084,000
1.1.4	Performance audit services rendered to non-governmental entities arising from subsidies and counterpart funding by the National Government	11	6,205,000
1.1.5	Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in national, local and corporate offices/agencies	11	5,111,000
1.1.6	Monitoring, analysis and evaluation of prices of goods and services purchased by government agencies	11	842,000
	Sub-total, Project 1.1		<u>450,524,000</u>
1.2.1	Extension of financial management consultancy services to government agencies	11	2,305,000
1.2.2	Technical services necessary for the discharge of Commission functions	11	6,139,000
	Sub-total, Project 1.2		<u>8,444,000</u>
1.3.1	Legal assistance to auditing units in relation to auditing services	11	745,000
1.3.2	Investigation and adjudication of cases concerning irregularities/anomalies in the disbursements of funds in the national, local and corporate agencies/offices	11	4,528,000
	Sub-total, Project 1.3		<u>5,273,000</u>
2.1.1	Management and custody of the general accounts of the government	11	2,377,000
2.2.1	Preparation of the annual and other financial reports of the government and such other reports as may be required by the Commission	11	1,023,000
2.3.1	Auditing services for national cash and banking operations, including audit of the accountability of accountable officers and the examination of the daily balance of the		

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	cash books and records of the National Treasury	11	<u>391,000</u>
3.1.1	Development and conduct of comprehensive training programs for Commission personnel and clientele agencies, including the provision of auditing materials and dissemination of information involving auditing laws, rules and regulations	12	<u>1,636,000</u>
4.1.1	Executive direction, including the promulgation of policies, rules and regulations related to the administration of the Commission and enforcement of its auditing functions	11	3,728,000
4.1.2	General administrative services	11	15,454,000
4.1.3	Extraordinary expenses of the Chairman at ₱60,000 and ₱15,000 each for the two Commissioners	11	90,000
4.1.4	For payment of pensions, retirement gratuities of officials and employees in the national and local governments	11	5,400,000
4.1.5	For payment of terminal leave benefits of officials and employees in the national and local governments	11	<u>2,701,000</u>
	Sub-total, Project 4.1		<u>27,373,000</u>
4.2.1	Planning and management development	11	1,695,000
4.2.2	Financial and management services	11	3,573,000
	Sub-total, Project 4.2		<u>5,268,000</u>
5.1.1	For acquisition of equipment	11	<u>994,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 503,303,000</u></u>

A.3 Commission on Elections

Current Operating Expenditures

1.0 Conduct and Supervision of Elections and Other Political Exercises. For conduct and supervision of elections and other political exercises, including maintenance and improvement of registration and voting systems ₱ 233,560,000

1.1 Maintenance and Improvement of Registration, Location of Voting Centers and Voting Systems 233,560,000

2.0 Legal Services and Adjudication of Election Contests.
 For legal services and adjudication of election contests ₱ 4,089,000

2.1 Legal Services 1,968,000

2.2 Adjudication of Election Contests 2,121,000

3.0 General Administration and Support Services. For general administration and support services, including financial and management services ₱ 23,964,000

3.1 General Administration and Support Services 20,423,000

3.2 Financial and Management Services 3,541,000

Total Current Operating Expenditures, Commission on Elections ₱ 261,613,000

Capital Outlays

4.0 Acquisition of Equipment. For acquisition of equipment ₱ 1,133,000

4.1 Acquisition of Equipment 1,133,000

Total Capital Outlays, Commission on Elections ₱ 1,133,000

Total New Appropriations, Commission on Elections ₱ 262,746,000

Special Provisions

1. *Special Audit.* Special audit shall be undertaken by the Commission on Audit on all expenses for printing jobs, materials and paraphernalia to be used for plebiscite, referendum and election purposes. Copies of the Commission's report shall be furnished the Batasang Pambansa within one month after such audit.

2. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Maintenance and updating of registration records of voters and development of measures to improve the registration and election systems, including dissemination of election results of previous elections	11	₱ 77,996,000
1.1.2	Preparation of maps of territorial units of voting centers and establishment of new voting centers, transfer, merger or abolition of existing ones	11	2,335,000
1.1.3	Dissemination of information on election laws, rules and regulations	11	956,000

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1.1.4	Holding of elections and other political exercises as may be authorized by law including the gathering and compilation of election statistics and safekeeping of election results and records	11	152,273,000
	Sub-total, Project 1.1		<u>233,560,000</u>
2.1.1	Investigation and prosecution of violations of election laws	11	1,020,000
2.1.2	Legal research and issuance of rulings and opinions	11	948,000
	Sub-total, Project 2.1		<u>1,968,000</u>
2.2.1	Processing and docketing of cases for hearing and custody and control of election records/ paraphernalia subject to contests	11	693,000
2.2.2	Hearing/trial of cases	11	1,428,000
	Sub-total, Project 2.2		<u>2,121,000</u>
3.1.1	Executive direction including the promulgation of policies, rules and regulations	11	6,341,000
3.1.2	General administrative services	11	11,258,000
3.1.3	Extraordinary expenses of the Chairman at ₱60,000 and ₱15,000 each for the eight Commissioners	11	180,000
3.1.4	For payment of pensions and retirement gratuity to officials and employees entitled thereto	11	2,021,000
3.1.5	For payment of terminal leave benefits to officials and employees entitled thereto	11	623,000
	Sub-total, Project 3.1		<u>20,423,000</u>
3.2.1	Planning and management development	11	665,000
3.2.2	Financial control, including budgeting and accounting	11	2,876,000
	Sub-total, Project 3.2		<u>3,541,000</u>
4.1.1	Acquisition of equipment which may include transparent ballot boxes	11	1,133,000
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 262,746,000</u></u>

SPECIAL PROVISION APPLICABLE TO ALL CONSTITUTIONAL COMMISSIONS

1. *Authority of the Chairmen of the Constitutional Commissions to Augment any Item from Savings.* The Chairmen of the Constitutional Commissions are hereby authorized, subject to appropriate accounting and auditing rules and regulations, to augment

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any item of appropriations from savings in other items of appropriations actually released, for: (a) printing and/or publication of decisions, resolutions, training materials and educational publications; (b) repair, maintenance and improvement of the Commission's central and regional facilities; (c) purchase of books, journals, periodicals and equipment; (d) maintenance and improvement of the central file of voters of the Commission on Elections, personnel records of the Civil Service Commission, and vouchers of the Commission on Audit; (e) extraordinary expenses of the Chairmen and Commissioners' attendance in international conferences and conduct of training programs; (f) compensation or honoraria of government officials and employees deputized by the Commissions in connection with their mandated functions; (g) commutable representation and transportation allowances and fringe benefits for officials and personnel of the Commissions; (h) confidential and intelligence funds involving covert investigations related to the mandated functions of the Commissions; and (i) for other official purposes at the discretion of each of the Chairmen of the Constitutional Commissions, subject to the appropriate accounting and auditing rules and regulations.

CONSTITUTIONAL OFFICES

GENERAL SUMMARY

Current Operating Expenditures

A.1	Civil Service Commission	₱ 57,131,000
A.1.a	Career Executive Service Board ...	6,464,000
A.1.b	Professional Regulation Commission	19,591,000
A.2	Commission on Audit	502,309,000
A.3	Commission on Elections	261,613,000
	Total Current Operating Expenditures	₱ 847,108,000

Capital Outlays

A.1	Civil Service Commission	₱ 2,272,000
A.1.a	Career Executive Service Board ...	202,000
A.1.b	Professional Regulation Commission	857,000
A.2	Commission on Audit	994,000
A.3	Commission on Elections	1,133,000
	Total Capital Outlays	₱ 5,458,000
	Total New Appropriations, Constitutional Offices	₱ 852,566,000